CSIRO Annual Procurement Plan 2009 - 2010

Version 3 Dated 25 February 2010

STRATEGIC PROCUREMENT OUTLOOK STATEMENT

About CSIRO

CSIRO is an independent statutory authority constituted and operating under the provisions of the Science and Industry Research Act 1949 and the Commonwealth Authorities and Companies Act 1997. CSIRO carries out scientific research in areas including energy, information technology, health, minerals, agriculture, the environment and natural resources.

Role Procurement Plays in the CSIRO Strategic Plan

The CSIRO Strategic Plan reflects strongly the continued commitment of the Organisation to the prosperity and well-being of Australia - its industry, environment and community.

The CSIRO Strategic Plan links CSIRO's broad vision for the future with specific annual operational plans that specify priority initiatives. Consolidation of CSIRO's procurement activities is one priority initiative.

Objective of the Procurement Function

The objective of CSIRO's procurement activities is to support the organisation's core business. The procurement consolidation initiative is designed to reduce overhead and purchasing costs through use of CSIRO-wide procurement agreements, where appropriate, and more streamlined and cost effective processes. Savings opportunities have been identified through the procurement initiative, which once realised, will enable significant re-investment in science.

Annual Procurement Plan

CSIRO's APP includes goods and services valued in excess of A$400k. All planned procurements are subject to revision or cancellation as final decisions will not be made until each procurement has been initiated. This APP is for planning purposes only; it does not represent a pre solicitation or constitute an invitation for bid or request for proposal, nor is it a commitment by CSIRO to purchase the described property and services.

Request documentation for all open approaches to the market will be available through AusTender (www.tenders.gov.au).

CSIRO reserves the right to abandon or terminate all approaches to the marketplace if it considers it contrary to the public interest to proceed.

Under the column 'Estimated date of approach to the market', CSIRO has identified the quarter of the financial year 2009-10 in which the procurement will be conducted. For clarity the following table defines the timeframes envisaged:

Timeframe	Months
First Quarter	July to September 2009
Second Quarter	October to December 2009
Third Quarter	January to March 2010
Fourth Quarter	April to June 2010

More information about CSIRO can be obtained at www.csiro.au.

CSIRO PLANNED PROCUREMENTS FOR 2009-2010

Reference and Description	Estimated date of approach to market
1. **Scientific equipment**	
1.1 Supply of various Spectrometers	$1^{st} – 3^{rd}$ quarter
1.2 Supply of various Microscopes	$1^{st} – 3^{rd}$ quarter
1.3 Supply of Electronic Laboratory Notebooks	$3^{rd} – 4^{th}$ Quarter
2. **Scientific products and services**	
2.1 ASKAP Site Infrastructure	$1^{st} – 3^{rd}$ quarter
2.2 ASKAP Beamformers FPGAs	3rd quarter
Vendors should select the following link to obtain future ASKAP procurement details: http://www.atnf.csiro.au/projects/askap/industry	
3. **Property services**	
3.1 Provision of Cleaning, Waste and Hygiene Services for CSIRO sites	$1^{st} – 3^{rd}$ quarter
3.2 Provision of Grounds Maintenance Services for CSIRO sites	$1^{st} – 3^{rd}$ quarter
3.3 Provision of Security Services for CSIRO sites	$1^{st} – 3^{rd}$ quarter
3.4 Provision of Mechanical Services for CSIRO sites	$2^{nd} – 4^{th}$ quarter
3.5 Provision of Electrical Services for CSIRO sites	4th quarter or $1^{st} – 3^{rd}$ quarter 2010/11
3.6 Provision of Vertical Transport Services for CSIRO sites	4th quarter or $1^{st} – 3^{rd}$ quarter 2010/11
3.7 Provision of Fire Maintenance Services for CSIRO sites	4th quarter or $1^{st} – 3^{rd}$ quarter 2010/11
3.8 Provision of Hydraulic Services for CSIRO sites	$2^{nd} – 4^{th}$ quarter or $1^{st} – 3^{rd}$ quarter 2010/11
4. **Information Technology Services**	
4.1 Supply of Electronic Laboratory Notebooks software solution	$3^{rd} – 4^{th}$ Quarter
4.2 Provision of various computing clusters	$3^{rd} - 4^{th}$ quarter
4.3 OptiPortal/Visualisation and collaboration equipment	4th quarter
5. **Chemicals and Laboratory consumables**	
5.1 Chemicals(fine/bulk/non-bulk)	3rd quarter
5.2 Labware	4th quarter
5.3 Speciality Gases	4th quarter
5.4 Laboratory Consumables	4th quarter
6. **Electronics**	
6.1 Electronic components	3rd quarter
7. **Supplies**	
7.1 Stationery and Office Supplies	4th quarter
7.2 Safety Consumables	4th quarter
8. **Ocean Research Vessel**	
8.1 Ocean Research Vessel	$1^{st} – 3^{rd}$ quarter
9. **Construction and Refurbishment/upgrade projects**	

9.1	Construction Contractor: Office Refurbishment and Fitout, CSIRO Floreat Park, WA	1st quarter
9.2	Various Sub Contract and Equipment Supply for a Laboratory Fitout, CSIRO Clayton, Melbourne	1st quarter
9.3	Construction Contractor: Building Refurbishment for Store Facility, CSIRO Black Mountain, ACT	1st quarter
9.4	Construction Contractor: Refurbishment of Laboratory, CSIRO Black Mountain, ACT	1st quarter
9.5	Construction Contractor: Refurbishment of Laboratory and Offices to new Office Space, CSIRO Black Mountain, ACT	1st quarter
9.6	Design Contractor Services: New Store facility, CSIRO Urrbrae, Adelaide	1st quarter
9.7	Various Construction Contracts (Prime and Sub), plus Equipment Supply, CSIRO Townsville	1st – 3rd quarter
9.8	Design Contractor Services: Number of Relocations and Refurbishments in various buildings, CSIRO Clayton, Melbourne	2nd – 3rd quarter
9.9	Construction Contractor: New Store facility, CSIRO Umbrae, Adelaide	2nd – 4th quarter
9.10	Design Contractor Services: Various Capital Projects, CSIRO AAHL, Geelong, VIC	2nd – 4th quarter
9.11	Construction Contractor: Various Capital Projects Specialised Bio Containment Facility, CSIRO AAHL, Geelong, VIC	2nd – 4th quarter
9.12	Construction Contractor: Specialised Bio Containment Facility, CSIRO North Ryde	2nd – 4th quarter
9.13	Design Contractor Services: Number of Relocation and Refurbishments in various buildings, CSIRO Sydney	2nd – 4th quarter