

ANNUAL PROCUREMENT PLAN 2009-2010

Bureau of Meteorology Strategic Procurement Outlook

The Bureau is an Executive Agency of the Australian Government and contributes to national, social, economic, cultural and environmental goals by providing critical weather, climate, hydrological and oceanographic services and by undertaking research into science and environment-related issues in support of its operations and services.

This plan, prepared annually, gives advanced notice of contract opportunities to industry of the Bureau's likely requirements in 2009-2010.

Priorities of the Bureau's procurement program in 2009-10 include: the procurement of water accounting systems, and related IT systems for storage of and web-access to water information; construction projects at various sites in Western Australia, South Australia, Queensland and New South Wales; and installation and replacement of new and enhanced weather radars.

The Annual Procurement Plan for the Bureau of Meteorology for the 2009-10 financial year was updated on 10 August 2008 (version 2). Planned procurements that have been added are identified by red type. Changes to an existing planned procurement are identified by blue type.

Planned Procurement in 2009-10

| Reference | Description | Estimated date of approach to the market |
|-----------|--|--|
| 1 | Supply of drifting buoys | July 2009 |
| 2 | Supply of weather balloons | July 2009 |
| 3 | Office business machines (e.g. printers, MFDs) | July 2009 |
| 4 | Supply of 3 videoconferencing end-points for new Canberra office fit-out | July 2009 |
| 5 | Supply of spares and maintenance of electronic and electro-mechanical equipment | Ongoing through July 2009-June 2010 |
| 6 | Construction/refurbishment works of existing facilities at: Sydney Regional Office Mt Gambier Meteorological Office Head Office, Docklands | Ongoing through July 2009 to June 2010 |
| 7 | Construction works for new facilities at: Sydney Airport Meteorological Office Albany Meteorological Office Geraldton Meteorological Office Tamworth Doppler Radar Emerald Radar Canberra Water Division Office (Fit-out) Halls Creek Meteorological Office Longreach Meteorological Office Carnarvon Meteorological Office | Ongoing through July 2009 to June 2010 |
| 8 | Imation T10K tape cartridges for tape libraries | Ongoing through July 2009 to June 2010 |
| 9 | Water data IT systems: • Storage Systems • Servers • Databases • Application Development • Web Design | Ongoing through July 2009 to June 2010 |
| 10 | Water data Geographical Information Systems | Ongoing through July 2009 to June 2010 |
| 11 | Water data Geographic Data Compilation | Ongoing through July 2009 to June 2010 |
| 12 | Water Accounting | Ongoing through July 2009 to June 2010 |

| Reference | Description | Estimated date of approach to the market |
|-----------|---|---|
| 13 | Water Resources Assessments | Ongoing through July 2009 to June 2010 |
| 14 | Water communication and adoption unit: Stakeholder Consultation User Surveys Communications Products and Services Water Information Web Presence Design and Usability | Ongoing through July 2009 to June 2010 |
| 15 | Targeted hydrological training across hydrometeorology, surface water and groundwater hydrology and hydrological modelling | August 2009 |
| 16 | Standing Offer for SAP HRMS support and development services | August 2009 |
| 17 | Consultancy to assist in migration of Oracle databases | August 2009 |
| 18 | Construction works for new facilities • Emerald Radar Rain Gauge Network | August-September 2009 |
| 19 | IP Telephone System Call Manager Upgrade to v7 | August – September 2009 |
| 20 | Central Computer Facility cooling – dry cooler replacement on roof of 700 Collins Street, Docklands, Victoria | August – September 2009 |
| 21 | Supply of PCs, laptop computers, monitors and accessories | August 2009 November 2009 April 2010 |
| 22 | Construction works: Remote balloon launcher upgrade (Perth Airport) Remote balloon launcher upgrade (Melbourne Airport) Test-bed facility at Melbourne Airport | September 2009 August 2009 September 2009 |
| 23 | Electronic Document and Record Management System (EDRMS) | September 2009 |
| 24 | Consultancy to assist in migration to Open Source database | September 2009 |
| 25 | Development of hydrologic indicators of stressed water systems | September 2009 |
| 26 | Office LAN cabling | September – October 2009 |
| 27 | Supply, installation and maintenance of a video wall in Canberra | September – October 2009 |

| Reference | Description | Estimated date of approach to the market |
|-----------|---|--|
| 28 | Supply of Hydrogen and other gases | October 2009 |
| 29 | Supply of Radomes | October 2009 |
| 30 | Consultancy to automate processing of shift-worker statements of duty in SAP HR system | October 2009 |
| 31 | Supply of tools and test equipment | Ongoing through October 2009-June 2010 |
| 32 | Supply, design and installation of weather radar safety system upgrades | October-November 2009 |
| 33 | Network management system upgrades | October-November 2009 |
| 34 | IP telephone system auto-attendant consoles and queuing systems | October – November 2009 |
| 35 | Video Conferencing room-based equipment | October – November 2009 |
| 36 | IT computers (blades) compatible with SUN C6048 rack | October 2009 – February 2010 |
| 37 | Supply of shipping services for Deep-ocean Assessment and Reporting of Tsunamis (DART) buoy deployments | November 2009 |
| 38 | Security system upgrades | November-December 2009 |
| 39 | Cellular routers | November – December 2009 |
| 40 | Infiniband switch | November 2009 – February 2010 |
| 41 | Supply of wave-rider buoys | December 2009 |
| 42 | Supply of mercurial thermometers | December 2009 |
| 43 | Supply of barometers | December 2009 |
| 44 | Supply of ceilometers | December 2009 |
| 45 | Consultancy to assist with review of real-time flood forecasting data collection strategy | December 2009 |
| 46 | Supply of visibility meters | January 2010 |
| 47 | Supply of pressure sensors | January 2010 |
| 48 | Supply of 300 Regional and Head Office workstations and 600+ monitors | February 2010 |
| 49 | IP Telephones | February – March 2010 |

| Reference | Description | Estimated date of approach to the market |
|-----------|--|--|
| 50 | Voicemail system upgrades | February – March 2010 |
| 51 | Videoconferencing control equipment | February – March 2010 |
| 52 | Satellite remote area data service | February – March 2010 |
| 53 | Supply of thunderstorm sensors | March 2010 |
| 54 | Supply of anemometers | March 2010 |
| 55 | Flood inundation mapping systems and software | March 2010 |
| 56 | Flood forecasting training systems | March 2010 |
| 57 | VPLS/MPLS for Wide Area Network | March – April 2010 |
| 58 | Mobile phone equipment and voice and data services | March – April 2010 |
| 59 | Network equipment | March – May 2010 |
| 60 | River forecasting software and operational systems | April 2010 |
| 61 | Supply of ship-based Automatic Weather Systems | June 2010 |
| 62 | Data Centre network infrastructure | Ongoing through to July 2010 |
| 63 | Regional Office network infrastructure | Ongoing through to July 2010 |
| 64 | Meteorological Office network infrastructure | Ongoing through to July 2010 |
| 65 | Network upgrades, various including wireless access points and management | Ongoing through to July 2010 |
| 66 | Building modification and site works for the installation of an Automatic Balloon Launcher and gas store (Mount Gambier) | January 2010 |
| 67 | Building modification, steel fabrication, site works and removal of existing radar tower for the installation of an Automatic Balloon Launcher, hydrogen gas generator and gas store (Lord Howe Island) | May 2010 |
| 68 | Supply and installation of an aviation graphical product generation system | November 2009 |
| 69 | Implementation partner to build existing functionality in the Bureau's Management Information System (BW3.0) into to SAP BI 7, implementation of web portal functionality, Review of corporate management information requirements, design and implementation of new requirements and implementation of SAP's Integrated Planning to manage internal budgets and | November 2009 |

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| Reference | Description | Estimated date of approach to the market |
|-----------|---|--|
| | reporting. | |
| 70 | Implementation partner for an upgrade of the Financial Management System from SAP ERP4.6b to ERP 6.0 including technical upgrade, review and analysis of business requirements, business process re engineering, and work flow. | November 2009 |

Request documentation for all open approaches to the market will be available electronically through AusTender when the approach to the market takes place.

Disclaimer

All planned procurements are subject to revision or cancellation. Final decisions will not be made until each procurement has been initiated. The data is for planning purposes only; it does not represent a pre solicitation or constitute an invitation for bid or request for proposal, nor is it a commitment by the Government to purchase the described supplies and services.