



Strategic Procurement Outlook Statement - 2009-10 Annual Procurement Plan (APP)

Our Organisation

The Department of Finance and Deregulation (Finance) provides high quality, strategic policy and financial advice to support government decision-making and improve Australian Government financial management. Finance delivers professional support services to our ministers, parliamentarians and their staff, and the government as a whole. Finance assists the government to achieve its policy objectives by contributing to three outcomes:

- Outcome One - Sustainable government finances
- Outcome Two - Improved and more efficient government operations
- Outcome Three - Efficiently functioning parliament

Further information on Finance can be found at: <http://www.finance.gov.au/>

Finance adheres to the principles of the *Commonwealth Procurement Guidelines* (CPGs), through the Chief Executive's Instructions (CEIs) and supporting departmental guidelines, when considering and undertaking procurement.

The Annual Procurement Plan

The Annual Procurement Plan (APP) is designed to draw business' early attention to anticipated planned procurements. The anticipated procurements described in this APP are expected to have an approach to market within the next financial year 2009-10. The information in this plan is based on the best information available at the time of publication and will be updated to maintain currency regularly. Finance has established arrangements (including exclusive and non-exclusive agreements as well as panel arrangements) for a wide range of property and services. Proposed procurement through these arrangements are not included in this APP.

Request documents for all open procurements will be available electronically through AusTender at website: <http://www.tenders.gov.au>. All planned procurements are subject to revision or cancellation.

The information in this APP is for planning purposes only and is not:

- a pre-solicitation;
- an invitation for bid or request for proposal; or
- a commitment by the Government to purchase a described supplies or services.

All of the anticipated approaches have been categorised with a United Nations Standard Products and Services Code® (UNSPSC Code), which will assist potential suppliers, as part of the AusTender Registration process, to subscribe to these business opportunities as they are published on AusTender.

Based on the best information available at the time of publication, in 2009/2010 the Department of Finance and Deregulation expects to be approaching the market with Requests for Tenders for the procurements in the following table.

Department of Finance and Deregulation - 2009-10 APP, July 2009

Item Reference Number	Approach Date		Description	Status
	Quarter 1 (Jul to Sep 09)	Quarter 2 (Oct to Dec 09)		
	Quarter 3 (Jan to Mar 10)	Quarter 4 (Apr to Jun 10)		
Structures and Building and Construction and Manufacturing Components and Supplies - UNSPSC 30000000				
1.1	Quarter 2		Server Room Construction	New
1.2	Quarter 4		Plant & Equipment Maintenance	New
1.3	Quarter 1		ICON Fibre optic conduit trunk construction and upgrades	New
Information Technology Broadcasting and Telecommunications - UNSPSC 43000000				
2.1	Quarter 2		Application support services for the department's Financial Management Information System (SAP)	New
2.2	Quarter 2		"PHOENIX" Communication Network Refresh	New
2.3	Quarter 2		Telepresence Terminals	New
2.4	Quarter 2		Telecommunications data lines	New
2.5	Quarter 4		Cisco Maintenance Contract	New
2.6	Quarter 1		Provision of a search service for state and federal government websites	New
2.7	Quarter 3/4		CBMS Redevelopment Project - System redevelopment of central budget management system, provision of software and implementation review and support	New
Office Equipment and Accessories and Supplies - UNSPSC 44000000				
3.1	Quarter 2		Supply of Postage Meters to Electoral Offices	New
3.2	Quarter 4		Provision of Office Machines to Electorate Offices	New
Building, Construction and Maintenance Services - UNSPSC 72000000				
4.1	Quarter 1		Design Services for the Villawood Detention Facility Redevelopment project	New
4.2	Quarter 1		Project Manager for the Villawood Detention Facility Redevelopment project	New
4.3	Quarter 2		Managing Contractor for the Villawood Detention Facility Redevelopment project	New
4.4	Quarter 1		Engage consultant to conduct contamination testing at Malabar Headland, Sydney, NSW	New
4.5	Quarter 2		Engage consultant to provide market testing and advice for property and facility management at Malabar Headland, Sydney, NSW	New
4.6	Quarter 3		Engage consultant to complete a remediation action plan at Malabar Headland, Sydney, NSW	New

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	Quarter 1 (Jul to Sep 09)	Quarter 2 (Oct to Dec 09)		
	Quarter 3 (Jan to Mar 10)	Quarter 4 (Apr to Jun 10)		
Industrial Cleaning Services - UNSPSC 76000000				
5.1	Quarter 3		Cleaning Services for Finance ACT tenancies	New
Transportation and Storage and Mail Services - UNSPSC 78000000				
6.1	Quarter 1		Whole of Government Domestic Air Services	New
6.2	Quarter 1		Whole of Government International Air Services	New
Management and Business Professionals and Administrative Services - UNSPSC 80000000				
7.1	Quarter 1		ICT Procurement Review - legal advice	New
7.2	Quarter 1		e-auctions limited review of use - consultancy	New
7.3	Quarter 4		Optimise ICT panels post implementation review - consultancy	New
7.4	Quarter 1		Provision of Risk Management Benchmarking Services	Updated
7.5	Quarter 2		Provision of Annual Customer Satisfaction Survey for the campaign and non-campaign advertising master media agency contracts	New
7.6	Quarter 4		Provision of media monitoring services	New
7.7	Quarter 4		On-line recruitment functionality to support the Department's recruitment activities	New
7.8	Quarter 3		Provision of Employee Assistant Program for MOP(s) Act Employees	New
7.9	Quarter 3		Provision of Occupational Health and Safety and Occupational Rehabilitation services (OH&S and and OR Services) for MOP(s) Act employees	New
Financial and Insurance Services - UNSPSC 84000000				
8.1	Quarter 3		Provision of Financial Reporting services for the whole of government budget and actual financial reports	New
Education and Training Services - UNSPSC 86000000				
9.1	Quarter 1		Review and Development of Risk Management and Insurance Training Curriculum	New
Travel and Food and Lodging and Entertainment Services - UNSPSC 90000000				
10.1	Quarter 1		Whole of Government Travel Management Services	New