



Strategic Procurement Outlook Statement - 2006-07 Annual Procurement Plan

Our Organisation

The Department of Finance and Administration (Finance) provides high quality, strategic policy and financial advice to support government decision-making and improve Australian Government financial management. Finance delivers professional support services to our ministers, parliamentarians and their staff, and the government as a whole. Finance assists the government to achieve its policy objectives by contributing to four outcomes:

Outcome One -	Sustainable government finances
Outcome Two -	Improved and more efficient government operations
Outcome Three -	Efficiently functioning parliament
Outcome Four -	Effective and efficient use of information and communication technologies.

Finance adheres to the principles of the *Commonwealth Procurement Guidelines* (CPGs), through the Chief Executive's Instructions (CEIs) and supporting departmental guidelines, when considering and undertaking procurement.

The Annual Procurement Plan

The APP is designed to draw business' early attention to anticipated planned procurements. The anticipated procurements described in this APP are expected to have an approach to market within the next two financial years (2006-07 and 2007-08) and future years where known. Finance has established arrangements (including exclusive and non-exclusive agreements as well as panel arrangements) for a wide range of property and services. Proposed procurement through these arrangements are not included.

Request documents for all open procurements will be available electronically through AusTender at website: <http://www.tenders.gov.au>. All planned procurements are subject to revision or cancellation.

The information in this APP is for planning purposes only and is not:

- a pre-solicitation;
- an invitation for bid or request for proposal; or
- a commitment by the Government to purchase a described supplies or services.

All of the anticipated approaches have been categorised with a United Nations Standard Products and Services Code® (UNSPSC Code), which will assist potential suppliers, as part of the AusTender Registration process, to subscribe to these business opportunities as they are published on AusTender. The categories are:

- Communications, software, computer equipment, peripherals, components and supplies
- Office equipment, accessories and supplies
- Building, construction and maintenance services
- Industrial cleaning services
- Management, business professionals and administrative services
- Editorial design graphic and fine art services
- Public utilities and public sector related services
- Financial and insurance services
- Healthcare services
- Education and training services
- Organisations and clubs.

Status Description*

The status column included in the APP aims to assist industry in tracking the progress of anticipated procurements.

The description of each status included in the APP is detailed below:

New - A new anticipated approach to the market.

Updated - The anticipated approach date/description/UNSPC code has been revised.

Withdrawn - The anticipated approach to the market has been cancelled. The goods or services are no longer required or will be sourced by an established arrangement.

In Progress - An approach to the market has been released and is being internally processed (stages range from the request for submission to contract negotiations).

Complete - An approach to the market that has been completed and a contract awarded.

Blank - The anticipated approach has not changed since the previous APP.

Resources for Suppliers

The following publications have been developed to assist suppliers understand how the Government procures and how they might approach selling their goods and services to the Government. The following publications have been developed to assist suppliers.

- Selling to the Australian Government: A guide for business. This resource can be found by following link:
http://www.finance.gov.au/procurement/selling_aust_govt.html
- Commonwealth Procurement Guidelines. This resource can be found by following link:
http://www.finance.gov.au/procurement/procurement_guidelines.html

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Item Reference Number	Approach Date	Description	Status *
(New/Updated/ Withdrawn/ In Progress/ Complete/ Blank fields indicate no change since the last plan was issued)			
Communications, Software, Computer Equipment, Peripherals, Components and Supplies - UNSPSC 43000000			
6	Mar-06	Mobile phone services	Withdrawn
5	Sep-06	Support and maintenance - To vehicle radio communications system	Complete
2	Q1 2006-07	Search services - For www.Australia.gov.au	Complete
7	Q2 2006-07	Managed Firewall Services	In Progress
14	Q3 2006-07	Provision of equipment and services associated with the Intra-government communications network	Updated
8	Q3 2006-07	Financial Management Information System	
9	Q3 2006-07	Desktop services	
11	Q1 2007-08	IT support services - For senators, members and their staff	
12	Q1 2007-08	Wide area network services	
15	Q1 2007-08	IT hardware leasing	
16	Q1 2007-08	IT hardware peripherals	
10	Q2 2007-08	Provision of IT training - To senators and members and their staff	
13	Q2/3 2009-10	Managed internet gateway services	
Office Equipment, Associates and Supplies - UNSPSC 44000000			
17	Jul-06	Office requisites/ stationery to senators' and members' electorate offices	In Progress
75	Jun-07	Supply of folding machines to senators' and members' electorate Offices	Updated

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(New/Updated/ Withdrawn/ In Progress/ Complete/ Blank fields indicate no change since the last plan was issued)			
Building, Construction and Maintenance Services - UNSPSC 72000000			
26	Q1 2006-07	Lifts upgrade - Hobart Commonwealth Law Courts	In Progress
31	Q2 2006-07	Project Consultant - Australian Security Intelligence Organisation, Russell	Complete
20	Q2 2006-07	Repairs and maintenance contract - 4 Treasury Place, Melbourne	In Progress
22	Q2 2006-07	Carpet replacement - Treasury Building, Parkes	In Progress
23	Q2 2006-07	Lifts upgrade with new controllers - Australian Security Intelligence Organisation, Russell	In Progress
24	Q2 2006-07	New public entry door - Melbourne Commonwealth Law Courts	In Progress
33	Q2 2006-07	Managing Contractor - Australian Security Intelligence Organisation, Russell	In Progress
1	Q2 2006-07	Provision of fit-out and construction services Hume project	Updated - In Progress
30	Q2 2006-07	Works Contract for Fit-out - ANZAC Park West Office Project	Withdrawn
36	Feb-07	Repairs and maintenance - Ministerial Wing, Parliament House	Updated
25	Q3 2006-07	Building Management System installation - Perth Commonwealth Law Courts	Internal
21	Q3 2006-07	Base building repaint and carpet replacement - John Gorton Building, Parkes	In Progress
27	Q3 2006-07	Bathrooms upgrade - Canberra Commonwealth Law Courts	In Progress
32	Q3 2006-07	Project Architect - Australian Security Intelligence Organisation, Russell	In Progress
28	Q3 2006-07	Refurbishment study - Commercial office building Parkes – West Block	Internal
34	Q3 2006-07	Principal Consultant - Villawood Immigration Detention Facility Redevelopment	Withdrawn
29	Q4 2006-07	Feasibility Study - Darwin Commonwealth Law Courts	Updated
81	Q2 2007-08	Remediation of land surrounding the Villawood Immigration Detention Centre Site	New
35	Q3 2007-08	Main Works Contractor - Villawood Immigration Detention Facility Redevelopment	Withdrawn

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Industrial Cleaning Services - UNSPSC 76000000			
38	Q4 2006-07	Soil and other hazmat remediation - Macquarie Lighthouse site remediation	Updated
39	Q4 2006-07	Soils and hazardous materials removal - Snapper Island Site Remediation	Updated
Management, Business Professionals and Administrative Services - UNSPSC 80000000			
47	Q1 2006-07	Development of Smartcard Implementation Guide - Part of the Australian Government Smartcard Framework	Complete
58	Q2 2006-07	Management and corporate services - for trustee company	Complete
73	Q2 2006-07	Free and Open Source Software Survey of Australian Government Agencies	Complete
77	Q2 2006-07	Business Advisory services for the Sale of ASC Pty Ltd	Complete
78	Q2 2006-07	Legal Advisory Services for the Sale of ASC Pty Ltd	Complete
52	Q2 2006-07	Annual survey of Australians' use and satisfaction with e-government services – 2007	In Progress
74	Q2 2006-07	Business services - In relation to the Procurement of a new Financial Management Information System	In Progress
71	Q2 2006-07	Provision of relocation assistance for graduates and other employees of Finance	Withdrawn
80	Q2 2006-07	Provision of Legal Services - SACL Land Rich Duty	Withdrawn
79	Q3 2006-07	Process Advisory Services for the Sale of ASC Pty Ltd	In Progress

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			(New/Updated/ Withdrawn/ In Progress/ Complete/ Blank fields indicate no change since the last plan was issued)
40	Q3 2006-07	Consultancy services - To update the Gatekeeper Compliance Audit Program	Withdrawn
44	Q3 2006-07	Panel of ICT Investment Advisers including - Business case development - Project management	Withdrawn
54	Q3 2006-07	Accounting Adviser - Sale of Medibank Private Limited	Withdrawn
72	Jun-07	Provision of internal audit services	Internal
55	Jul-07	Actuarial Services - For Civilian Public Sector Superannuation	Updated
Editorial, Design, Graphic and Fine Art Services - UNSPSC 82000000			
61	Jun-07	Provision of authorship services - To document history of 100 years of operations	Updated
59	Q3 2006-07	Editorial and design services	
Public Utilities and Public Sector Related Services - UNSPSC 83000000			
62	Q1 2006-07	Building Management System Installations - Parramatta Commonwealth Law Courts	In Progress
Financial and Insurance Services - UNSPSC 84000000			
65	Q3 2006-07	Transactional banking services	
63	Q4 2006-07	Insurance Policies - Property - Liability - Marine - Aviation - Nuclear Risk	
64	Q1 2007-08	Panel arrangement for the provision of accountancy services	

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Healthcare Services - UNSPSC 85000000			
67	Dec-06	Provision of an Occupational Health and Safety Program - To members of parliament staff	In Progress
66	Feb-07	Provision of Employee Assistance Program - To members of parliament staff	Updated
Educational and Training Services - UNSPSC 86000000			
68	Jul-06	Training venues with computer facilities for Central Budget Management System training	Complete
76	Oct / Nov 06	Market testing for postgraduate study program	Complete
69	Mar-07	Panel of driver training providers	Updated
82	Q4 2006-07	Training services - Delivery of Comcover's risk management and Insurance training programme	New
Organisations and Clubs - UNSPSC 94000000			
70	Jan-07	Provision of childcare services in the existing in-house premises of Finance	In Progress