

Department of Defence  
Annual Procurement Plan  
Financial Year 2007-2008  
(version 3)

## Department of Defence 2007-2008 Annual Procurement Plan

### Department of Defence Strategic Procurement Outlook Statement

The Department of Defence is responsible for the defence of Australia and its national interests. This is achieved through serving all Australians and being accountable to the Commonwealth Parliament, on behalf of the Australian people, through efficiently and effectively carrying out the Government's defence policy.

Defence adheres to the principles of the Commonwealth Procurement Guidelines (CPGs) when considering and undertaking procurement. The CPGs are applied to Defence's activities through the Chief Executive's Instructions (CEIs) and supporting departmental guidelines. It is Defence's policy to prepare an annual forecast of expected contract opportunities, for each financial year, with the aim of increasing industry's advance knowledge of procurement opportunities and to enhance competition.

The 2007-2008 Financial Year will see some major procurement initiatives planned for delivery to diverse areas of the Australian Defence Organisation. The potential procurements described in this updated forecast are expected to be openly solicited in the 2007-2008 Financial Year, based on the best information available at the time of publication. Procurements valued at less than \$1 million have not been considered for inclusion in the plan.

All planned procurements are subject to revision or cancellation. Final decisions will not be made until each potential procurement has been initiated. The data in this plan is for planning purposes only; it does not represent a pre solicitation or constitute an invitation for bid or request for proposal, nor is it a commitment by the Government to purchase the described supplies and services. Request documentation for all open approaches to the market will, where practicable, be made available electronically when the approach to the market takes place.

### Planned Procurements

Reference	Description	Estimated date of approach to the market
1	TTSS Re-bid of existing contract providing: <ul style="list-style-type: none"> <li>• Technical Training Management</li> <li>• Technical Training Delivery</li> <li>• Technical Training Support</li> </ul>	2nd Half 2008
2	DMTP – HMAS CERBERUS <ul style="list-style-type: none"> <li>• Driver and Machinery &amp; Plant Operator Training</li> <li>• Contract to replace existing ad-hoc training</li> <li>• To be delivered nationally</li> </ul>	February 2008 - June 2008
3	Fleet Marine Services Contract (FMSC). The current contract is referred to as the Port Services Support Craft (PSSC) contract. The FMSC provides support services for the RAN Fleet of ships, submarines, patrol craft and includes the provision of: <ul style="list-style-type: none"> <li>• a range of Fleet support activities requiring support craft including target services, weapon recovery and consort activities</li> <li>• port services including tugs, fuel and water lighters, boat transfers</li> <li>• support craft including ship's boats for Fleet and other RAN units (Rigid Hull Inflatable Boats (RHIBS), other small general purpose vessels and general support craft and services for training establishments.</li> </ul>	June 2008

## Department of Defence 2007-2008 Annual Procurement Plan

4	<p>System Services Support:</p> <ul style="list-style-type: none"> <li>• Standard Operating Environment maintenance and support</li> <li>• Finance Systems Support</li> <li>• Administrative and Business applications support</li> </ul>	2nd-3rd Quarter 2007-2008
5	<p>Device PKI project (T3)</p> <ul style="list-style-type: none"> <li>• Engineering design and implementation of a device PKI solution for the DRN and DSN environments</li> </ul>	1st Half of 2008
6	<p>CIOG Configuration Management Database</p> <ul style="list-style-type: none"> <li>• Consultancy services to configure Service Centre 6 and Tivoli software suite into an intergraded CMDB</li> </ul>	4th Quarter 2008
7	<p>JP2054 – Military Messaging</p> <ul style="list-style-type: none"> <li>• Deep Secure license – support arrangement</li> </ul>	3rd-4th Quarter 2007-2008
8	IT Services - Standing Offer Panel for Product Supply and Associated Services for PABX	4th Quarter FY 2007-2008
9	Standing Offers for the provision of Organisational and Psychological Suitability Assessments for the Defence Intelligence, Security & International Policy (IS&IP) Group	RFT release June 2008
10	<p>BOEING Contract:</p> <ul style="list-style-type: none"> <li>• Provides Engineering Support to Research staff across DSTO</li> <li>• Estimated cost per FY \$4.62m</li> </ul>	May 2009
11	<p>Capability &amp; Technology Demonstrator Program (CTD):</p> <ul style="list-style-type: none"> <li>• Provide Project Management Support to the Capability and Technology Demonstrator Program, under a Standing Offer Panel Arrangement</li> <li>• Period of three years with an option to extend</li> </ul>	April 2008
12	Annual Capability and Technology Demonstrator Program	Annually, closing late July
13	A Global Navigation Satellite Systems simulator capable of conducting performance and vulnerability assessments on military GPS receivers, and support Defence research.	July 2008 - September 2008
14	Conduct of Aviation Capability Training System Review (AACTSR). Conduct a Training Needs Analysis of the Army Aviation Officer Training Framework	March 2008
15	Civil Accreditation Program Services to TC-A: The commercial provider is to provide mapping of training and administrative processes for the introduction to the Army Scope of Registration of civil qualifications through the registration body ACT Accreditation and Registration Council.	March 2008
16	Development of a RAAF Reserve Training System. A system for delivering initial employment training to Air Force Reserves using a variety of training modes.	Latter half of 2008

## Department of Defence 2007-2008 Annual Procurement Plan

17	<p>Ground training support services for aircrew</p> <ul style="list-style-type: none"> <li>• Ground instructors</li> <li>• Tasking officer</li> <li>• Simulator operators</li> </ul>	April 2008 - May 2008
18	<p>Aerial target purchase:</p> <ul style="list-style-type: none"> <li>• For use in the Fighter Combat instructor Course</li> </ul>	April 2008
19	<p>Transport</p> <ul style="list-style-type: none"> <li>• Intra and Interstate Transport for Military Working Dogs</li> </ul>	May 2008 - June 2008
20	<p>ADF Warfare Centre (ADFWC) Commercialisation Project:</p> <ul style="list-style-type: none"> <li>• The procurement will commercialise ADFWC functions including training, doctrine and exercise management</li> </ul>	April 2008
21	<p>Standing Offer for Online Legal Information Resources:</p> <ul style="list-style-type: none"> <li>• Licence to access a range of legal information resources via a web interface</li> <li>• Support services including training and user documentation</li> </ul>	March 2008
22	<p>Standing Offer for Rehabilitation Services:</p> <ul style="list-style-type: none"> <li>• Provision of rehabilitation services to Defence personnel (military and civilian)</li> </ul>	March 2008
23	<p>Sessionalist Specialist Health Providers:</p> <ul style="list-style-type: none"> <li>• Provision of sessionalist health practitioners in a range of craft specialities for delivery of health care services at Defence health facilities</li> <li>• Intention is to establish a number contracts with individual practitioners</li> </ul>	March 2008
24	<p>Base Services for Tasmania:</p> <ul style="list-style-type: none"> <li>• Provision of base services to Defence sites in Tasmania</li> <li>• Formerly called garrison support and comprehensive maintenance services</li> </ul>	29 April 2008
25	<p>Online Defence and Military Information Services:</p> <ul style="list-style-type: none"> <li>• ITR/EOI process to identify relevant online services providing Defence and Military information resources</li> </ul>	April 2008
26	<p>Support Services for Defence HR and Payroll system (PMKeyS):</p> <ul style="list-style-type: none"> <li>• Professional support services for the support of the PMKeyS application including business and functional analysis</li> </ul>	April 2008
27	<p>NT0088 Refurbishment of Larrakeyah Other Ranks Live In Accommodation (LIA):</p> <ul style="list-style-type: none"> <li>• Refurbishment of heritage listed LIA</li> </ul>	April 2008
28	<p>Retail electricity supply to Defence sites in WA:</p>	May 2008
29	<p>Standing Offer for Shredders:</p> <ul style="list-style-type: none"> <li>• Provision of class SCEC shredders to Defence nationally</li> </ul>	May 2008
30	<p>Standing Offer for Facsimile machines:</p> <ul style="list-style-type: none"> <li>• Provision of facsimile machines to Defence nationally</li> </ul>	May 2008
31	<p>Standing Offer for Audio Visual Equipment:</p> <ul style="list-style-type: none"> <li>• Provision of projectors, electronic whiteboards and other audio visual equipment to Defence nationally</li> </ul>	May 2008

## Department of Defence 2007-2008 Annual Procurement Plan

32	Refurbishment of Power Energy Management Systems (PEMS) at RAAF Base Tindal	June 2008
33	NT1976 Fuel Farm 1 Repainting at RAAF Base Tindal	August 2008
34	Project management services: • Required for contracts relating to Safety & Control Systems and Solar Farms on Defence Training Areas	26 March 2008
35	Construction Services • Office refurbishment for Rockingham office of ANZSPO (WA)	January 2008 - March 2008
36	Construction Services: • Tri-Mets Engine Testing Machine Richmond (NSW)	January 2008 - March 2008
37	Construction Services: • Ordnance Loading Apron RAAF Williamtown (NSW)	January 2008 - March 2008
38	Construction Services: • Bindoon Training Range: Access Control Works (WA)	January 2008 - March 2008
39	Construction Services: • Living In accommodation & Working accommodation at Defence Force School of Signals Watsonia (VIC)	January 2008 - March 2008
40	Construction Services: Amberley - RAAF Amberley – Redevelopment Stage 3 (QLD) • Package 1: Living In Accommodation and Mess Facilities	January 2008 - March 2008
41	Construction Services: Amberley - RAAF Amberley – Redevelopment Stage 3 (QLD) • Package 2: Physical Fitness Centre	January 2008 - March 2008
42	Construction Services: Amberley - RAAF Amberley – Redevelopment Stage 3 (QLD) • Package 3: Headquarters building, Medical Centre upgrade, Base Information Systems Centre and Base Command Post.	January 2008 - March 2008
43	Construction Services: • Port Wakefield: Replacement Explosive Storehouses (SA)	January 2008 - March 2008
44	Heritage works • at Fort Wallace, NSW	April 2008
45	Construction Services: Salisbury: Edinburgh Defence Precinct: • Refurbishment of Counter Mine Facility (SA)	April 2008 - June 2008
46	Construction Services: Salisbury: Edinburgh Defence Precinct: • Refurbishment of Weapons System Division (SA)	April 2008 - June 2008
47	Construction Services: Salisbury: Edinburgh Defence Precinct: • Extension to Combat and Missions Systems Research Centre (SA)	April 2008 - June 2008
48	Construction Services: Salisbury: Edinburgh Defence Precinct: • DSTO Edinburgh: Other SPO Additional Working Accommodation (New Office building)(SA)	April 2008 - June 2008
49	Construction Services: • Defence Establishment Orchard Hills – Entry and Support Facilities Redevelopment (Refurbishment and relocation) (NSW)	April 2008 - June 2008
50	Construction Services: • Port Wakefield: Battery Firing Facility (SA)	April 2008 - June 2008

## Department of Defence 2007-2008 Annual Procurement Plan

51	Construction Services: • RAAF Tindal: Follow On Stand Off Weapon Facility (NT)	April 2008 - June 2008
52	Construction Services: • Darwin: Naval Fuel Installation – OH&S rectification (NT)	April 2008 - June 2008
53	Construction Services: • Redevelopment of Western Street Depot Rockhampton (QLD)	April 2008 - June 2008
54	Construction Services: Weapons Training Simulation System Facilities: • At Oakey (QLD)	April 2008 - June 2008
55	Construction Services: Weapons Training Simulation System Facilities: • New building, Warradale (SA)	April 2008 - June 2008
56	Construction Services: • West Head Gunnery Range Redevelopment (VIC)	April 2008 - June 2008
57	Construction Services: • Randwick Environmental Park Site Development (NSW)	April 2008 - June 2008
58	Construction Services: • Urban Operations Training Facility: Townsville Field Training Area	April 2008 - June 2008
59	Site remediation and heritage works • at Belconnen, ACT	June 2008
60	Road and heritage construction and contamination remediation Jezzine Barracks, Townsville Qld	March 2008
61	Construction Services: Bandiana: Supply Wing Army Logistics Training Centre Upgrade (VIC)	3rd Quarter 2007-2008
62	Development of a Long Term Cost Model for Defence (ACT)	Early May 2008