

Department of Defence
Annual Procurement Plan
Financial Year 2008/09

Department of Defence

Our Organisation

The Department of Defence is responsible for the defence of Australia and its national interests. This is achieved by being accountable to the Commonwealth Parliament, on behalf of the Australian people, through efficiently and effectively delivering Government Defence policy.

Defence adheres to the principles of the Commonwealth Procurement Guidelines (CPGs) when considering and undertaking procurement. The CPGs are applied to Defence activities through the Chief Executive's Instructions (CEIs) and supporting departmental guidelines. It is Defence policy to prepare an annual forecast of expected contract opportunities for each financial year with the aim of increasing industry's advance knowledge of procurement opportunities and to enhance competition.

The Annual Procurement Plan

The APP is designed to draw business' early attention to anticipated planned procurements. Financial Year 2008/09 will see some major procurement initiatives planned for delivery to diverse areas of the Australian Defence Organisation. Forecast potential procurements are expected to be openly solicited in the 2008/09 Financial Year. Procurements valued at less than \$1 million are not included in this update.

All planned procurements are subject to revision or cancellation. Final decisions to proceed to market will not be made until each potential procurement has been initiated. Data in this plan is for planning purposes only. It does not represent a pre-solicitation or constitute an invitation to bid, or a request for proposal. Nor is it a commitment by the Government to purchase the described supplies and services. Where practicable, request documentation for all open approaches to the market will be made available electronically when the approach to the market takes place.

Resources For Suppliers

The following publications and resources provide information about the policies and processes used in Defence procurement. Awareness of this information may assist suppliers who wish to respond to market approaches made by the Australian Defence Organisation:

- * Commonwealth Procurement Guidelines - this resource can be found by following the link http://www.finance.gov.au/procurement/procurement_guidelines.html
- * DMO Procurement Internet Webpages - this resource can be accessed by following the link http://www.defence.gov.au/dmo/DMO/function.cfm?function_id=45

Department of Defence 2008/09 Annual Procurement Plan

Planned Procurements

Reference	Description	Estimated date of approach to the market
1	ADFWC Commercialisation <ul style="list-style-type: none"> • Provide training, evaluation and doctrine services to ADFWC • Subject to approval by Minister for Defence 	June 2008
2	Military Communications Program - ADFA <ul style="list-style-type: none"> • Military Communications Program to provide undergraduates at ADFA with enhanced communications skills to meet ADF requirements 	FY 2008/2009
3	Strategic Studies Postgraduate Program - Australian Command and Staff College <ul style="list-style-type: none"> • Postgraduate Program for ACSC Course Members. Provides Diploma, Grad Dip and Masters programs in Strategic Studies 	February 2009
4	JLU NQ Bde Labour hire - Provision of Labour Hire to Department of Defence - Joint Logistic Unit (North Queensland) <ul style="list-style-type: none"> • Hire various trade and non-trade persons including; vehicle mechanics, vehicle inspectors, fitters, electricians, radio mechanics, production clerks, and store persons to carry out maintenance of Defence equipment in North Queensland 	14 August 2008
5	JLU - (N) Bde Labour hire - The provision of labour hire staff to HQ 1 Bde through Manpower	01 July 2008
6	Technical Training Support Services to DTA-LOG	July 2008
7	Fleet Marine Services Contract (Formerly Port Services Support Craft Contract)	July 2008
8	DMPT- Driver Machinery and Plant Training	July 2008
9	MATES - Maritime Assessment and Training Evaluation System	June 2008
10	Enhanced Fleet Support Project <ul style="list-style-type: none"> • Respite initiative 	August 2008
11	Technical Supervisor and Training Services to Fleet support Units	January 2009
12	MAPS – Manpower Analysis and Planning System <ul style="list-style-type: none"> • Possible Direct Source 	June 2008
13	Provision of Professional Services to TA-WM <ul style="list-style-type: none"> • Maintenance, engineering and logistics support of complex electronic systems and networks 	September 2008

Department of Defence 2008/09 Annual Procurement Plan

Reference	Description	Estimated date of approach to the market
14	NMP1919 RANSSSS portable training combat survival simulators <ul style="list-style-type: none"> • Gas Fired Training units for fire fighting training Conduct <ul style="list-style-type: none"> • Pending funding confirmation 	July 2008
15	Global Navigation Satellite Systems Simulator <ul style="list-style-type: none"> • A Global Navigation Satellite Systems simulator capable of conducting performance and vulnerability assessments on military GPS receivers, and support Defence research. 	July - September 2008
16	Standing Offer Panel for the provisions of Financial Services to Department of Defence and the DMO	July - August 2008
17	CIOG Document and Records Management Program <ul style="list-style-type: none"> • Delivery of Documents and Records Management System support services including: System implementation, infrastructure management and ongoing user training • Subject to Ministerial approval 	1 st Quarter 2009
18	JP2099 Identity Management <ul style="list-style-type: none"> • Procurement of the Identity Management Capability 	First Half 2008/2009 FY
19	JP2054 Military Messaging Handling System	Second Half 2008/2009 FY
20	T3 Device PKI Project <ul style="list-style-type: none"> • Procurement of the T3 Capability including Hardware 	First Half 2008/2009 FY
21	Implementation of End to End Performance Monitoring and Reporting Monitoring Reporting capability <ul style="list-style-type: none"> • To capture event and application performance data; deliver and end-to-end performance monitoring capability on the DRN. 	August 2008
22	CIOG ITSM Program <ul style="list-style-type: none"> • Consultancy Services to configure a common IT Service Management platform using COTS products 	Second Half 2008
23	End Point Protection Software. Features included but not limited to: <ul style="list-style-type: none"> • Anti Virus • Anti Spam • Anti Phishing • Anti Malicious Code • Intrusion Detection 	July - September 2008
24	IT Services – Standing Offer Panel of Product Supply and Associated Services for Voice Communications (PABX), Video and Video Streaming (MATV)	1 st Quarter 2008/2009
25	IT Services – Standing Offer Panel for procurement of Printers and other Peripheral Products	1 st Quarter 2008/2009
26	Financial Systems Standing Offer – Establishment of a Standing Offer Panel for Financial Systems Support.	February - March 2009
27	Master Supply Register Sustainment – New sustainment Contract for next 3 years	February - March 2009
28	BOEING Contract: <ul style="list-style-type: none"> • Engineering Support to Research staff across DSTO 	1 st Quarter 2009

Department of Defence 2008/09 Annual Procurement Plan

Reference	Description	Estimated date of approach to the market
29	Annual Capability and Technology Demonstrator Program	July 2008
30	Standing Offer for Rehabilitation Services: • Provision of rehabilitation services to Defence personnel (military and civilian)	August 2008
31	Contamination remediation of Defence Site Maribyrnong, Victoria • Design and delivery of contamination remediation works	October – December 2008
32	Site remediation Belconnen, ACT • Remediation of contaminated soil	August 2008
33	Heritage stabilisation Belconnen, ACT • Stabilisation of heritage assets	August 2008
34	RAAF Amberley airfield lighting upgrade • Upgrade airfield lighting, including replacement of cables, light fittings and illuminated signs	August 2008
35	RAAF Scherger airfield lighting upgrade • Upgrade airfield lighting, including replacement of cables and control system	August 2008
36	RAAF Williams, Point Cook aircraft pavement maintenance • Resurface aircraft parking aprons	October 2008
37	RAAF Townsville aircraft pavement maintenance • Resurface one Runway and two Taxiways; • routine maintenance on other aircraft pavements	November 2008
38	RAAF Townsville Airfield lighting upgrade • Replace airfield lighting on one Runway & one Taxiway	November 2008
39	RAAF Tindal aircraft pavement maintenance • Resurface one Runway and 7 Taxiways; • routine maintenance on other aircraft pavements	November 2008
40	RAAF Tindal Airfield lighting upgrade • Replace airfield lighting on 7 Taxiways	November 2008
41	RAAF Darwin aircraft pavement maintenance • Routine maintenance of aircraft pavements, including runways, taxiways and aprons	November 2008
42	RAAF Darwin Airfield lighting upgrade • Replace airfield lighting on 6 Taxiways, replace illuminated signs	November 2008
43	RAAF Curtin aircraft pavement maintenance • Routine maintenance of aircraft pavements, including runways, taxiways and aprons	November 2008
44	Standing offer for Provision of Furniture and Whitegoods to Defence nationally • Furniture; • Whitegoods	April 2009
45	Provision of employee assistance program (EAP) services • Confidential and professional counselling services for all eligible Defence employees and their immediate families.	April 2009
46	Asbestos Remediation DEOH • Removal of asbestos products form the Defence estate	July 2008

Department of Defence 2008/09 Annual Procurement Plan

Reference	Description	Estimated date of approach to the market
47	Asbestos Remediation at HMAS Albatross (NSW) • Removal of asbestos products form the Defence estate	July 2008
48	Fire Systems Upgrade – Holsworthy Army Base (NSW) • Upgrade obsolete fire alarm management systems	July 2008
49	Construct new Q Store • Construct new Q Store for 3RAR at Holsworthy Army base (NSW)	July 2008
50	Aircraft Maintenance, Component Manufacture and Armament Support to AOSG	October 2008
51	ADF Flight Screening and Basic Flying Training for period 1 Jan 11 to 31 Dec 14	November 2008
52	Request for Proposal for support for Air Force Reserves training system. This is expected to involve the development, maintenance and management of national training system based on the conversion of existing Air Force courses into flexible packages that would suit part time students. Industry should note that responses will be sought on the basis that funding for this procurement has not yet been approved.	Fourth Quarter 2008
53	Administration of Defence Cooperation Support Program	November 2008