

ANNUAL PROCUREMENT PLAN FOR 2009-2010

SECOND UPDATE - SEPTEMBER 2009

Strategic Procurement Outlook

Overview

The Australian Federal Police (AFP) is a progressive and multi-faceted law enforcement organisation, taking a strong lead in the fight against 21st century crime.

By employing the core principles of prevention, deterrence, partnerships and innovation, the AFP strives to build a more secure future for Australia and its global partners. Counterterrorism and national security are major business priorities, underpinned by an unprecedented focus on strategy and investment.

So too is the AFP's commitment to international relations, which drives inter-agency collaboration and enables the fight against transnational crime to be taken to its source. At a national level, the AFP continues to work successfully with the Australian Government and key agencies on a range of counter-terrorism, crime-fighting and capacity building initiatives.

The AFP is a truly global policing agency, committed to staying one step ahead in a rapidly evolving criminal environment.

The AFP is a budget funded agency within the Attorney-General's portfolio. As such, it is subject to the Financial Management and Accountability Act 1997 and Regulations, the Commonwealth Procurement Guidelines, the Australia-United States Free Trade Agreement (AUSFTA) and free trade agreements with Singapore, Thailand, and Chile, the Australian and New Zealand Closer Economic Relations Trade Agreement, and the ASEAN-Australia-New Zealand free trade agreement.

The AFP observes the procurement thresholds prescribed by the *Commonwealth Procurement Guidelines – December 2008*.

The AFP observes the legislation and Commonwealth Procurement Guidelines in all procurement activity it undertakes. This includes publishing all open approaches to the market on AusTender, and in the media (when considered helpful to the market). The AFP publishes details of contracts valued at \$10,000 or more on AusTender.

Reporting on Procurements during 2009-2010

Request documentation for all open procurements will be available electronically through AusTender (www.tenders.gov.au) when the AFP approaches the market. At this stage, the AFP does not accept electronic lodgement of tender responses.

All planned procurements are subject to revision or cancellation. Final decisions will not be made until each procurement has been initiated.

The information in this document is for planning purposes only, and it **does not** represent a pre-solicitation or constitute an invitation for bid or request for proposal, nor is it a commitment by the AFP to purchase the described supplies and services.

Details of procurements planned for 2009-2010 are provided in the following table.

Australian Federal Police Planned Procurement 2009 -2010

September 2009

A. Building, Construction and Maintenance Services

Reference Number	ng, Construction and Mainten Description	Estimated Date of Approach to Market	Status/Comments
1	CCTV Maintenance Agreement	July 2009	Requirement deleted
2	Winchester Police Centre Redevelopment Consultancy	July 2009	The requirement will be sourced from an existing panel arrangement
3	Cleaning - ACT sites	September 2009	Previously scheduled for July 2009
4	Cleaning - NSW sites	July 2009	Tender Closed 19 August 2009
5	Cleaning - WA sites	October 2009	Previously scheduled for July 2009
6	Cleaning - Brisbane sites	November 2009	Previously scheduled for August 2009
7	Cleaning - SA sites	November 2009	Previously scheduled for August 2009
8	Cleaning - Cairns sites	November 2009	Previously scheduled for August 2009
9	Cleaning - NT sites	November 2009	Previously scheduled for August 2009
10	Cleaning - TAS sites	November 2009	Previously scheduled for August 2009
11	Building Maintenance - ACT sites	September 2009	Previously scheduled for July 2009
12	Supply of electricity (NSW, NT, QLD, SA, TAS, VIC sites other than Airports)	September 2009	AFP is examining the opportunity to join an existing Commonwealth arrangement
13	Provision of loose furniture – new AFP HQ and other sites	August 2009	Tender closed 25 August 2009
14	Provision of removalist services – new AFP HQ	September 2009	
15	Supply and installation of whitegoods, electrical and kitchen equipment – new AFP HQ and other sites	October 2009	Previously scheduled for November 2009

16	Provision of ergonomic office, meeting and visitors chairs – new AFP HQ and other sites	August 2009	RFT 59-2009 published 27 August 2009
17	Provision of café services – new AFP HQ	July 2009	RFT 52-2009 published 7 August 2009
18	Supply and installation of secure cabinets and office storage units – new AFP HQ and other sites	September 2009	Previously scheduled for August 2009
19	Redevelopment of the Australian Institute of Police Management, North Head, Manly	August 2009	RFT 50-2009 published 1 September 2009
20	Provision of Overseas and Domestic Removals and Storage Services	September 2009	

B. Commercial and Military Vehicles and their Accessories and Components

Reference Number	Description	Estimated Date of Approach to Market	Status/Comments
1	Vehicle stacker equipment	July 2009	Tender closed 24 August 2009
2	Supply and fitout of vehicle roof mounted lights and sirens	November 2009	Previously scheduled for July 2009
3	Customised fitting of two vans	September 2009	

C. Law Enforcement and Security – Safety Equipment and Supplies

Reference Number	Description	Estimated Date of Approach to Market	Status/Comments
1	Security Infrastructure Maintenance Program – PACOM Technical support	November 2009	Previously scheduled for July 2009
2	Biometric fingerprint scanner	September 2009	
3	Criminal History Vetting Services	October 2009	Previously scheduled for August 2009
4	Munitions	September 2009	Previously scheduled for July 2009
5	Ration packs – dry & wet	May 2010	
6	Weapon Replacement Program	September 2009	

7	Specialised Camera Equipment for Fingerprint examination	September 2009	
8	3D Laser Imaging Scanner	July 2009	Tender Closed 12 August 2009

D. Healthcare

Reference Number	Description	Estimated Date of Approach to Market	Status/Comments
1	Provision of forensic medical services	July 2009	Tender closed 28 August 2009
2	Provision of on-line health risk assessment services	October 2009	
3	Provision of in-house sports physiotherapy services	October 2009	

E. Information Technology Broadcasting and Telecommunications

Reference Number	Description	Estimated Date of Approach to Market	Status/Comments
1	On-line referral management system	September 2009	
2	Hand held portable data communications devices	October 2009	
3	FTK Computer Software Licenses	September 2009	
4	Specialised computers for imaging devices	September 2009	

F. Professional, Management and Administration

Reference Number	Description	Estimated Date of Approach to Market	Status/Comments
1	Professional services to support police capacity building development initiatives	April 2010	
2	International freight	November 2009	
3	Stationery and office supplies including forms management	November 2009	