



## **ANNUAL PROCUREMENT PLAN FOR 2009-2010**

### **THIRD UPDATE - DECEMBER 2009**

#### **Strategic Procurement Outlook**

##### **Overview**

The Australian Federal Police (AFP) is a progressive and multi-faceted law enforcement organisation, taking a strong lead in the fight against 21st century crime.

By employing the core principles of prevention, deterrence, partnerships and innovation, the AFP strives to build a more secure future for Australia and its global partners. Counter-terrorism and national security are major business priorities, underpinned by an unprecedented focus on strategy and investment.

So too is the AFP's commitment to international relations, which drives inter-agency collaboration and enables the fight against transnational crime to be taken to its source. At a national level, the AFP continues to work successfully with the Australian Government and key agencies on a range of counter-terrorism, crime-fighting and capacity building initiatives.

The AFP is a truly global policing agency, committed to staying one step ahead in a rapidly evolving criminal environment.

The AFP is a budget funded agency within the Attorney-General's portfolio. As such, it is subject to the *Financial Management and Accountability Act 1997* and Regulations, the *Commonwealth Procurement Guidelines – December 2008* (CPGs), the *Australia-United States Free Trade Agreement* (AUSFTA) and free trade agreements with Singapore, Thailand, and Chile, the *Australian and New Zealand Closer Economic Relations Trade Agreement*, and the *ASEAN-Australia-New Zealand Free Trade Agreement*.

The AFP observes the procurement thresholds prescribed by the CPGs.

The AFP observes the legislation and CPGs in all procurement activity it undertakes. This includes publishing all open approaches to the market on AusTender, and in the media (when considered helpful to the market). The AFP publishes details of contracts valued at \$10,000 or more on AusTender.

## **Reporting on Procurements during 2009-2010**

Request documentation for all open procurements will be available electronically through AusTender ([www.tenders.gov.au](http://www.tenders.gov.au)) when the AFP approaches the market. At this stage, the AFP does not accept electronic lodgement of tender responses.

All planned procurements are subject to revision or cancellation. Final decisions will not be made until each procurement has been initiated.

The information in this document is for planning purposes only, and it **does not** represent a pre-solicitation or constitute an invitation for bid or request for proposal, nor is it a commitment by the AFP to purchase the described supplies and services.

Details of procurements planned for 2009-2010 are provided in the following table.

**Australian Federal Police  
Planned Procurement 2009 -2010**

**December 2009**

**A. Building and Construction and Maintenance Services**

<b>Reference Number</b>	<b>Description</b>	<b>Estimated Date of Approach to Market</b>	<b>Status/Comments</b>
1	Building Maintenance - ACT sites	January 2010	Previously scheduled for September 2009
2	Provision of loose furniture – new AFP HQ and other sites	August 2009	Tender closed 25 August 2009
3	Provision of removalist services – new AFP HQ	December 2009	Previously scheduled for September 2009
4	Supply and installation of whitegoods, electrical and kitchen equipment – new AFP HQ and other sites	October 2009	Requirement deleted
5	Provision of ergonomic office, meeting and visitors chairs – new AFP HQ and other sites	August 2009	Tender closed 30 September 2009
6	Provision of café services – new AFP HQ	July 2009	Tender closed 15 September 2009
7	Supply and installation of secure cabinets and office storage units – new AFP HQ and other sites	September 2009	Tender closed 10 November 2009
8	Redevelopment of the Australian Institute of Police Management, North Head, Manly	August 2009	Tender closed 6 October 2009
9	Provision of Overseas and Domestic Removals and Storage Services	December 2009	Previously scheduled for November 2009
10	Project management services for the design and fitout of AFP accommodation at eleven (11) airports throughout Australia	January 2010	

**B. Commercial and Military Vehicles and their Accessories and Components**

<b>Reference Number</b>	<b>Description</b>	<b>Estimated Date of Approach to Market</b>	<b>Status/Comments</b>
1	Vehicle stacker equipment	July 2009	Tender closed 24 August 2009
2	Supply and fitout of vehicle roof mounted lights and sirens	December 2009	Previously scheduled for November 2009

3	Customised fitting of two vans	September 2009	The requirement will be sourced through LeasePlan
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### **C. Law Enforcement and Security – Safety Equipment and Supplies**

<b>Reference Number</b>	<b>Description</b>	<b>Estimated Date of Approach to Market</b>	<b>Status/Comments</b>
1	Security Infrastructure Maintenance Program – PACOM Technical support	January 2010	Previously scheduled for July 2009
2	Biometric fingerprint scanner	January 2010	
3	Criminal History Vetting Services	March 2010	Previously scheduled for August 2009
4	Munitions	December 2009	Previously scheduled for September 2009
5	Ration packs – dry & wet	May 2010	
6	Weapon Replacement Program	September 2009	Requirement deleted
7	Specialised Camera Equipment for Fingerprint examination	September 2009	Requirement deleted
8	3D Laser Imaging Scanner	July 2009	Tender Closed 12 August 2009

### **D. Healthcare**

<b>Reference Number</b>	<b>Description</b>	<b>Estimated Date of Approach to Market</b>	<b>Status/Comments</b>
1	Provision of forensic medical services	July 2009	Tender closed 28 August 2009
2	Provision of on-line health risk assessment services	May 2010	Previously scheduled for October 2009
3	Provision of in-house sports physiotherapy services	January 2010	Previously scheduled for October 2009

### **E. Information Technology Broadcasting and Telecommunications**

<b>Reference Number</b>	<b>Description</b>	<b>Estimated Date of Approach to Market</b>	<b>Status/Comments</b>
1	On-line referral management system	December 2009	
2	Hand held portable data communications devices	January 2010	Previously scheduled for October 2009

3	FTK Computer Software Licenses	January 2010	Previously scheduled for September 2009
4	Specialised computers for imaging devices	September 2009	Requirement deleted

### F. Professional, Management and Administration

Reference Number	Description	Estimated Date of Approach to Market	Status/Comments
1	Professional services to support police capacity building development initiatives	RFT 34-2009 published 5 November 2009	Previously scheduled for April 2010
2	International freight	December 2009	Previously scheduled for November 2009
3	Stationery and office supplies including forms management	November 2009	Requirement deleted

### G. Food and Beverage Products

Reference Number	Description	Estimated Date of Approach to Market	Status/Comments
1	Supply of meat and meat products to the AIPM	March 2010	
2	Fruit and vegetables for the AIPM	March 2010	
3	Dry goods for the AIPM	April 2010	

### H. Industrial Cleaning Services

Reference Number	Description	Estimated Date of Approach to Market	Status/Comments
1	Housekeeping services to the AIPM	March 2010	
2	Cleaning – ACT sites	December 2009	Previously scheduled for September 2009
3	Cleaning – NSW sites	July 2009	Tender closed 19 August 2009
4	Cleaning – WA sites	December 2009	Previously scheduled October 2009
5	Cleaning – Brisbane sites	December 2009	Previously scheduled for August 2009
6	Cleaning – SA sites	December 2009	Requirement deleted
7	Cleaning – Cairns site	December 2009	To be combined with 5. Brisbane sites
8	Cleaning – NT sites	December 2009	Requirement deleted
9	Cleaning – TAS sites	December 2009	Requirement deleted

### **I. Travel & Food & Lodging & Entertaining Services**

<b>Reference Number</b>	<b>Description</b>	<b>Estimated Date of Approach to Market</b>	<b>Status/Comments</b>
1	Chef, waiters and kitchen staff for AIPM	March 2010	

### **J. Education and Training Services**

<b>Reference Number</b>	<b>Description</b>	<b>Estimated Date of Approach to Market</b>	<b>Status/Comments</b>
1	Virtual Training System – interactive use of force simulator	March 2010	

### **K. Cleaning Equipment and Supplies**

<b>Reference Number</b>	<b>Description</b>	<b>Estimated Date of Approach to Market</b>	<b>Status/Comments</b>
1	Cleaning products for the AIPM	March 2010	

### **L. Personal and Domestic Services**

<b>Reference Number</b>	<b>Description</b>	<b>Estimated Date of Approach to Market</b>	<b>Status/Comments</b>
1	Laundry services for the AIPM	March 2010	